

Update on pupil growth contingency fund 2014/15 – Schools' Forum (February)

School	Category	October figure	February figure	Comments
Dunkirk	Bulge year	38,716		
Huntingdon	Bulge year	38,716		
Westglade	Bulge year	38,716		
Forest Fields	Bulge year	38,716		
Whitemoor	Bulge year	46,716		
Bluecoat Primary	Classrooms	16,000	0	The figure of £47,578 below included classroom set up costs so this is no longer needed.
Westglade	Classrooms	6,000		
Rufford	Classrooms	16,000		
Riverside	Classrooms	24,000		
Heathfield Primary	Increased pupil numbers	30,555		
Glenbrook	Late admissions	66,370		
Sycamore	Late admissions	66,370		
Heathfield Primary	Late admissions	66,370		
Dunkirk	Late admissions	90,778		
Bluecoat Primary	Planned expansion	47,578		

Summary – February 2015	
Total fund	1,523,000
Bulge year	201,580
Classroom set up	46,000
Increased pupil numbers	30,555
Late admissions	289,888
Planned expansion	767,044
Total spend	1,335,067
Remaining fund	187,933

Blue Bell Hill	Planned expansion	38,716		
Djanogly Northgate	Planned expansion	38,716		
Djanogly Northgate	Planned expansion	22,904		
Riverside	Planned expansion	38,716		
Dunkirk	Planned expansion	38,716		
Forest Fields	Planned expansion	38,716		
Rossllyn	Planned expansion	54,970		
Nottingham Academy	Planned expansion	77,432		
Heathfield Primary	Planned expansion	38,716		
Sycamore	Planned expansion	38,716		
Glenbrook	Planned expansion	77,432		
Rufford	Planned expansion	28,442	38,716	The previous figure was an estimate so this is the revised figure based on information provided by the school.
Djanogly Northgate	Planned expansion	177,000		
		1,340,793	1,335,067	